

CHELWOOD PARISH COUNCIL - BUDGET 2022/23, draft for 2024/25 & onwards

AGREED 6th February 2024

	Budget for 2022/23 anticipated	Budget for 2023/24	Anticipated 2023/24	Draft Budget for 2024/25	Draft Budget for 2025/26	Draft Budget for 2026/7
Brought forward	£ 2,198.00	£ 1,984.00	£ 1,984.00	£ 1,013.00	£ 1,703.00	£ 2,435.00
Receipts:						
Precept	£ 1,800.00	£ 2,900.00	£ 2,900.00	£ 3,500.00	£ 3,500.00	£ 3,500.00
VAT				£ 283.00		
Community Donations			£ 855.00	£ -		
B&NES Grant						
Total Receipts	£ 3,998.00	£ 4,884.00	£ 5,739.00	£ 4,796.00	£ 5,203.00	£ 5,935.00
Payments						
VAT			£ 283.00			
Salaries	£ 1,060.00	£ 1,100.00	£ 1,623.00	£ 1,623.00	£ 1,700.00	£ 1,750.00
HMRC	£ 264.00	£ 264.00	£ 403.00	£ 403.00	£ 440.00	£ 460.00
Training/mileage	£ 140.00	£ 140.00	£ 138.00	£ 140.00	£ 140.00	£ 140.00
Insurance/audit	£ 160.00	£ 180.00	£ 180.00	£ 180.00	£ 180.00	£ 180.00
Subscriptions	£ 61.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00
Stationary/Resources	£ 92.00	£ 92.00	£ 113.00	£ 113.00	£ 113.00	£ 92.00
Section 137 payments	£ 100.00		£ 290.00			
New equipment/Assets	£ 68.00	£ 1,000.00	£ 1,416.00	£ 439.00		
Internet and website	£ 69.00	£ 75.00	£ 70.00	£ 75.00	£ 75.00	£ 75.00
Venue Hire		£ 60.00	£ 150.00	£ 60.00	£ 60.00	£ 60.00
Other:			£ -			
Total Payments	£ 2,014.00	£ 2,971.00	£ 4,726.00	£ 3,093.00	£ 2,768.00	£ 2,817.00
Balance forward	£ 1,984.00	£ 1,913.00	£ 1,013.00	£ 1,703.00	£ 2,435.00	£ 3,118.00